



Douglas Island Pink and Chum, Inc.

2025 Returns & 2026 Forecast

updated 11/20/2025

2025 RETURNS, CONTRIBUTION, COST RECOVERY, & 2026 FORECAST

Chum: 2025 Return Summary

	Common Property Contribution	Cost Recovery Harvest	Hatchery Broodstock	Total Return
Cumulative Totals	2,977,000	1,847,000	201,800	5,026,000
Projected Return	1,344,000	1,399,000	190,000	2,934,000
Percent of Projection	221%	132%	106%	171%

Chum: 2025 Return Summary by District & Age

DISTRICT	AGE-3	AGE-4	AGE-5	AGE-6	TOTAL
Taku/Stephens	102,800	1,605,000	305,800	11,010	2,024,000
Lynn Canal/Amalga	84,400	2,533,000	371,100	13,070	3,002,000
	187,200	4,138,000	676,800	24,080	5,026,000
Projected:	179,300	2,021,000	718,200	25,500	2,944,000
Percent of Projection	104%	205%	94%	94%	171%

Chum: 2025 Harvest Summary

FISHERY	Common Property Harvest	DIPAC Contribution	% DIPAC Contribution	Cost Recovery	Total Harvest
Lynn Canal Gillnet	1,696,000	1,672,000	99%	1,205,000	2,877,000
Taku/Stephens Gillnet	963,400	939,900	98%	641,700	1,582,000
Homesore Troll	7,510	5,400	75%		5,600
Amalga CP Seine	79,900	79,900	100%		79,900
District 112 Seine	308,100	146,300	39%		120,400
Misc. SEAK	89,700	89,700	100%		89,700
Sport		12,000	100%		12,000
Brood & Esc					234,200
Total	3,157,000	2,944,000		1,847,000	5,026,000
Harvest Share Percentage:		61%		39%	

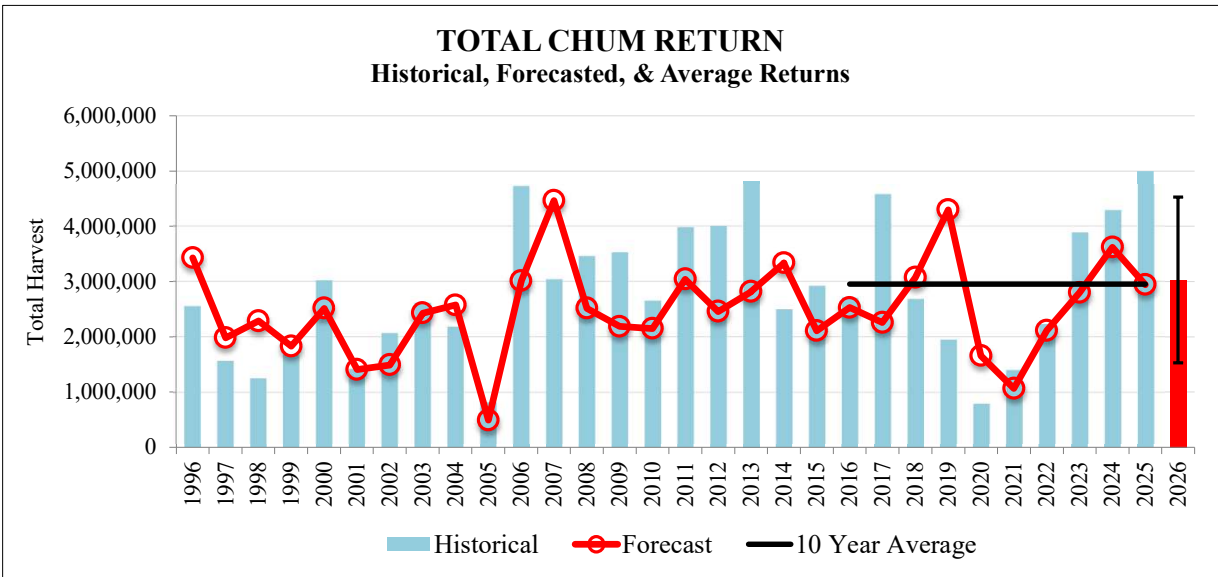
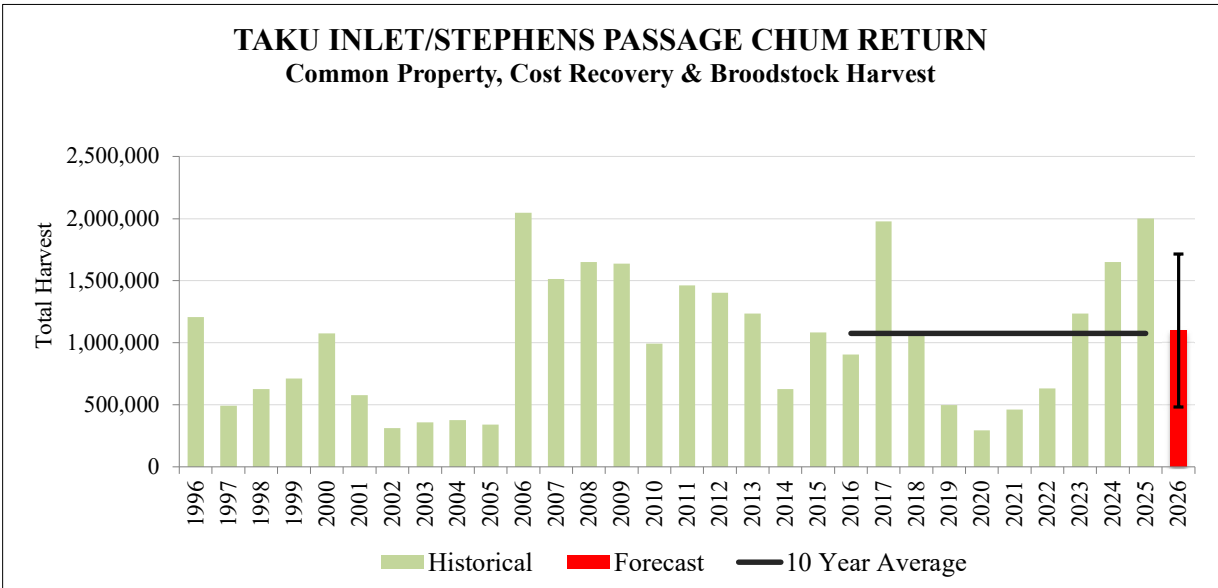
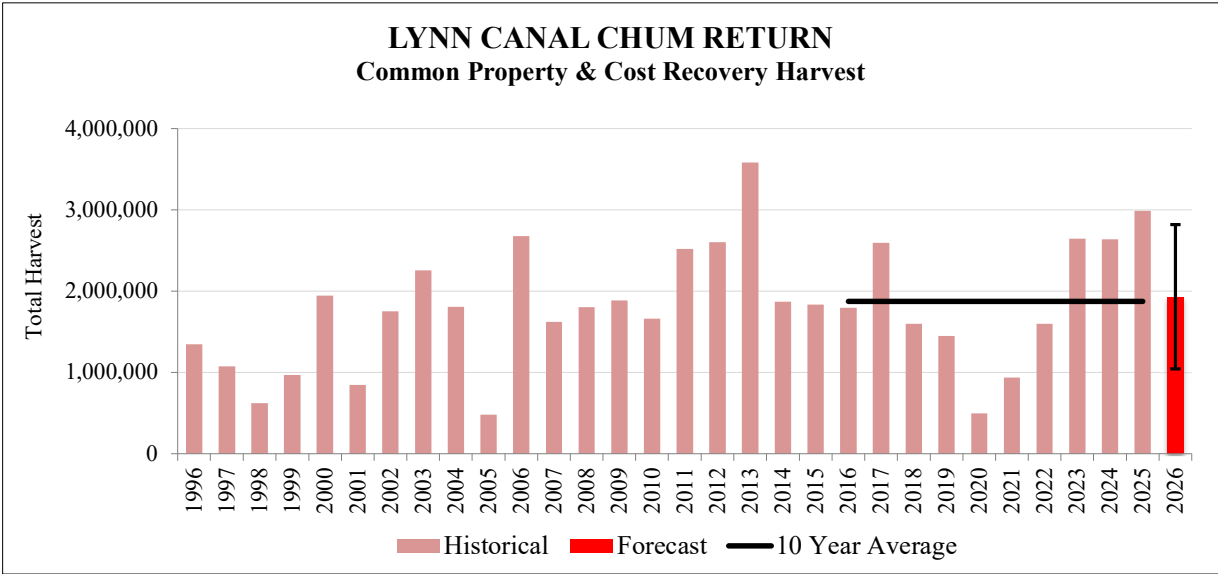
Chum: 2026 Forecast Summary By District (updated 11/20/2025)

DISTRICT	Projected Return			Harvest Shares	
	Low	Mid-Point	High	Com. Prop.	CR Fish
Taku/Stephens	481,500	1,098,000	1,715,000	608,600	289,700
Lynn Canal/Amalga	1,046,000	1,932,000	2,818,000	1,076,000	855,300
	1,527,000	3,030,000	4,533,000	1,685,000	1,145,000

*Based on historic average harvest shares where no Amlaga CP opener occurred.

Chum: 2026 Forecast Age Composition Summary

Brood Year	Age	% by Age	Fish	CP Harvest	CR Harvest	Broodstock
2020	6	1%	25,600	14,200	9,900	1,400
2021	5	24%	737,700	410,300	282,300	45,100
2022	4	69%	2,088,000	1,161,000	784,600	142,200
2023	3	6%	179,000	99,500	68,100	11,300
			3,030,000	1,685,000	1,145,000	200,000



2025 RETURNS, CONTRIBUTION, COST RECOVERY, & 2026 FORECAST

Snettisham Sockeye: 2025 Return Summary

	Common Property Contribution	Cost Recovery Harvest	Hatchery Broodstock*	Total Return
Cumulative Totals	19,600	16,600	4,600	40,800
Projected Return	54,700	54,700	4,500	113,900
Percent of Projection	36%	30%	102%	36%

*Excess/unmarketable not shown, but are summed into total

Snettisham Sockeye: 2025 Harvest Summary

Fishery	CP Harvest	Total CP Contribution	Cost Recovery	Total Harvest*
District 11 Gillnet	110,800	15,800	13,300	33,700
Other Gillnet	48,500	550	0	550
Seine	43,300	3,300	0	3,300
Total	202,600	19,600	13,300	37,600

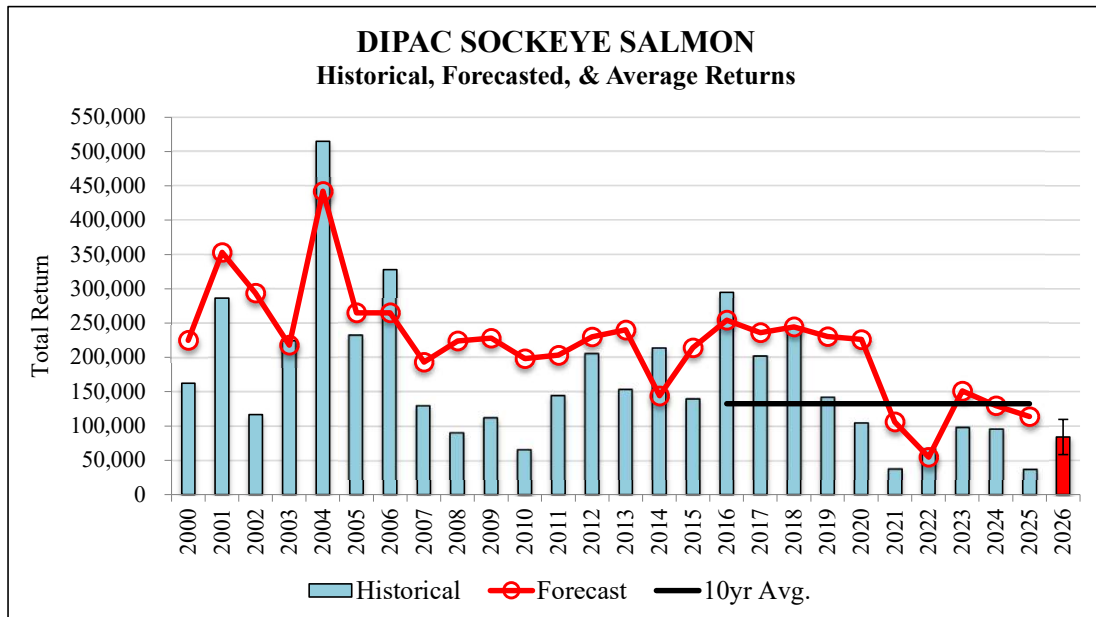
Harvest Share Percentage: 60% 40%

*Brood, excess/unmarketable not shown, but are summed into total

Sockeye: 2026 Preliminary Forecast (updated 11/20/2025)

Brood Year	Smolts Released	Age	% Age Comp.	Low	Mid	High
2021	9,038,000	5	32%	11,000	26,900	42,900
2022	8,840,000	4	68%	41,200	56,000	70,700
				52,200	82,900	113,600

<u>Harvest Share Goal</u>		<u>Average Harvest Share</u>	
60% Common Property:	47,000	50% Common Property:	39,200
40% Cost Recovery:	31,300	50% Cost Recovery:	39,200
Broodstock:	4,600	Broodstock:	4,600



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Coho: 2025 Harvest Summary

Brood Year	Smolt Released	Common Property Harvest ¹	Cost Recovery Harvest ²	Total Return	Preseason Forecast	% of Forecast	2022 % M.S.
2022	1,281,000	32,800	10,800	43,600	49,200	89%	3.4%
<u>Harvest Share Percentage:</u>		75%	25%				

¹ Includes estimated sport catch of coho

² Includes Broodstock, Donations, and Excess

Coho: 2026 Preliminary Forecast updated (11/20/2025)

Brood Year	Smolt Released	Forecast	% M.S.
2023	298,100	8,000	2.7%

King: 2025 Return Summary

Site	Age-4	Age-5	Age-6	Age-7	Total Return
Gastineau Channel	1,100	3,000	0	6	4,100
Fish Creek	210	1,100	0	0	1,300
Auke Bay	----- No Releases -----				0
Lena Cove	1,900	2,500	0	0	4,400
	3,200	6,600	0	6	9,800

King: 2026 Forecast Age Composition Summary (updated 11/20/2025)

	¹ SMOLT RELEASED	Age-4	Age-5	Age-6	Age-7	Total Return Forecast
Gastineau Channel	2,302,000	840	2,500	300	0	3,600
Fish Creek	864,000	280	1,400	250	0	1,900
Auke Bay	86,600	230	0	0	0	230
Lena Cove	595,500	680	1,400	180	0	2,300
Totals	3,848,000	2,030	5,300	730	0	8,030

²Forecast of Total Common Property Contribution: 4,500 Age 5-7 Total -> 6,000

²Forecast of Total Cost Recovery/Rack Return: 1,500

1 smolt released - the total smolt released for all brood years used in forecast

2 only includes ages 5 - 7

